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Board of Education Meeting Recap

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New Staff by School

Palatine High School	13
William Fremd High School	6
James B. Conant High School	14
Schaumburg High School	6
Hoffman Estates High School	4
District 211 North Campus	2
Higgins Education Center	1

The total licensed staff for the 2021-2022 school year numbers 999 with 951

Class Size Committee Report

The Board of Education received the [Class Size Committee Report](#).

Salary Compensation Report

Illinois School Code requires the annual reporting and posting of administrator and teacher salaries. School districts also are required to report administrator and teacher salaries and benefits to the Illinois State Board of Education (ISBE). This information includes name, position, salary, full-time equivalency, vacation days, sick days, personal days, bonuses, annuities, retirement enhancements, and other benefits. Salary information reported includes all payments for duties performed during the school year.

In accordance with Public Act 97-0256, this information must be reported to ISBE by October 1 each year, complementing other financial deadlines and allowing for the reporting of actual salary and benefit information from the prior school year. The salary and benefit data that must be reported to the ISBE reflects the actual salary and benefits provided to all certificated staff for the period of July 1, 2020, through June 30, 2021.

The District 211 [Salary Compensation Report](#) will be sent to ISBE and posted on the District website by October 1, 2021.

2021 Summer School Enrollment Cost Analysis

The Board received an update on Summer School 2021. District 211 provided learning opportunities for 12,895 students. After implementing a fully remote summer school during 2020, we returned to full in-person instruction during the summer of 2021. The return to in-person instruction represented the first time that we have hosted all students in-person since March 2020.

Summer School 2021 operated at a net cost of \$2,508,958.83 to District 211. It should be noted that The Board of Education voted to reduce fees for Summer School 2021 at the January 21, 2021, meeting. Fees for academic courses were reduced from \$140 to \$50; fees for Project Excel, Invitational Courses and Special Education courses were reduced from \$30 to \$0; fees for activity and athletic camps were reduced from \$75 to \$25; and fees for transportation were reduced from \$35 to \$10.

Additional information about Summer School 2021 is available [here](#).

Downtown Palatine Tax Increment Financing Extension

The Downtown Palatine TIF District in Palatine was created in 1999 with a baseline EAV of \$23.5 million from the initial properties located within the TIF boundaries. Since its inception, the TIF has provided for the redevelopment of the area including addition of 975 residential units, 93,000 square feet of commercial/restaurant space and 120,000 square feet of professional office space. The TIF is scheduled to expire in 2022. When a TIF expires, the Property

available new property that can be added to the tax levy without consideration of the Consumer Price Index for All Urban Consumers (CPI-U) limitation. Based on the most recent tax assessment information for 2021, the Downtown Palatine TIF had a tax increment EAV of \$99.8 million. Based on the current tax rate, the accessible new property from this TIF would generate approximately \$2 million of additional revenue to District 211 in the form of new property growth. The

amount under the PTELL each year thereafter.

If the TIF extension were successful, the first surplus payment of an estimated \$2.2 million would be made to the District in FY25. The District will be presenting updated financial projection information at a future meeting which will include scenarios for the TIF extension. In review of the proposed TIF extension, the loss of approximately \$4 million in property tax revenue in years one and two of the

More information about the Downtown Palatine TIF Extension is available [here](#).

Resolution Authorizing the Adoption of the 2021-2022 Budget

Section 5/17-1 of the School Code of Illinois requires that each school district adopt an annual budget before the end of the first quarter of each fiscal year (September 30).

The Board of Education adopted a resolution establishing the fiscal year of District to begin July 1, 2021, and end June 30, 2022. They additionally adopted the budget for the fiscal year 2021-2022.

More information about the budget is available [here](#).

Board Policy Revisions

As part of its ongoing Policy Manual review, the Board of Education reviews proposed policy revisions, proposed policy deletions, and proposed new policies from the Administrative Board Policy Group. The Group is comprised of Board

President **Anna Klimkowicz**, Board member **Mark Cramer**, Assistant Superintendent for Curriculum **Joshua Schumacher**, Director of Administrative Services **Matthew Hildebrand**, and Chief Operating Officer **Lauren Hummel**.

The Board approved revisions to Board Policies: [Board Officers](#) and [School Board Elections](#). Both policies were previously reviewed at the August 19, 2021, meeting.

2021 Tax Levy Introduction

The Board of Education received the tax levy information, as well as the 2021 Tax Levy Calendar.

For the 2021-2022 school year, property taxes will comprise approximately 85%

understanding and approving the levy process is critical to the financial stability of the District to provide for sustained quality instructional programming for

without issuance of debt. The tax levy will serve as the primary funding source to sustain educational programs for students, support District operations, and complete necessary capital improvement projects across the District. Each year, taxing districts determine the amount of revenue necessary through property tax levies. The amount of taxes requested by each taxing body is called a tax levy. Each year, the tax levy must be filed with the Cook County Clerk who determines the tax rate necessary to assess property taxes in order to generate the amount of the levy filed by each taxing body. All Cook County taxing districts operate under the Property Tax Extension Limitation

The limitation at which this portion of the total levy may increase is established by the change in the Consumer Price Index for Urban Consumers (CPI-U) from the previous calendar year. The Tax Cap does not establish a limit, or cap, on the amount by which an

For the upcoming levy cycle, the 2021 levy will be receipted by the District in calendar year 2022 that will span two budget years. The first installment of tax revenue will be receipted in the spring of the current 2021-2022 budget year (recorded as early taxes in the budget) and the second installment will be receipted in the fall of the following 2022-2023 budget year (recorded as current taxes in the budget). Because taxing districts do not file their 2021 levy until December 2021, Cook County taxes property owners at 55% of the 2020 levy amount on their first installment tax bills in approximately February 2022. Second installment tax bills in fall 2022 are then adjusted to reflect the actual 2021 levy amount filed by each taxing body. Therefore, the 2021 levy amount will impact the 2022-2023 annual budget.

2021, meeting. Several important factors will be reviewed to substantiate a including operational costs to support instructional programs, five-year financial projections, financial trends of consistent real estate tax refunds, considerations for the potential of legislative impact, and financial planning considerations to remain free of bonded debt.

Additional tax levy information, including the 2021 Tax Levy Calendar is available [here](#).

Community Engagement Discussion

The Board discussed creating community engagement meetings.

Board Member Expenses

The Board approved the Pre-Approval Form for Future Expense Reimbursement for **Anna Klimkowicz**